



In 2011 South Florida Wildlife Center, an affiliate of The Humane Society of the United States assisted 12,672 wildlife patients, spanning more than 250 species. SFWC is one of the largest wildlife rehabilitation hospitals in the country when considering patient intake numbers. Our mission to protect wildlife through *Rescue, Rehabilitation, and Education*, reflects our busy wildlife trauma hospital and rehabilitation facility's scope and purpose.

Facility Infrastructure

Many capital improvements were made in 2011 including remodeling our hospital admissions area to streamline patient intake and improve service to the public. We also added a small retail component that offers wildlife-themed items, informative books, and effective humane wildlife-exclusion aids to help reduce human/animal conflicts, encouraging peaceful coexistence between citizens and their wild neighbors. We built a much needed state-of-the-art raccoon habitat that holds up to 60 members of this high-volume, year-round species. We also welcomed construction of another sturdy multi-purpose habitat and the addition of new privacy fencing to protect recovering wildlife in our compound. With help from caring individuals and foundation, we were fortunate to add some important state-of-the-art diagnostic and surgical equipment to augment our impressive hospital and comprehensively-equipped critical-care baby wildlife nursery.



Community Engagement

Individuals donated more than 20,000 volunteer hours, and our new Facebook page has more than 1700 new friends.

Education

To further our education and development efforts, we built an open-air pavilion, complete with electricity, ceiling fans, and lighting. In this pavilion, it is now possible for us to host wildlife workshops and events to educate greater numbers of the caring public. This outdoor venue strategically overlooks our own natural wetland area, which is currently undergoing restoration, adding to the location's serenity. We held our inaugural event in the pavilion as the host of the International Wildlife Rehabilitation Council's Annual Symposium.

South Florida Wildlife Center 2011 Financial Information

Revenue

Contributions and bequests	\$	936,994
Grants and trust contributions		49,448
Other income		254,254
Total Revenue	\$	<u>1,240,696</u>

Expenditures

Program services	\$	3,118,416
Management and general		402,326
Fundraising		88,785
Total Expenditures	\$	<u>3,609,527</u>

End of Year Net Assets	\$	<u>1,300,402</u>
-------------------------------	-----------	-------------------------

Ratios

Program services		86.4%
Management and general		11.1%
Fundraising		2.5%
Total Programmic Efficiency		<u>100.0%</u>

